

UUFW Stewardship Overview

Fiscal Year 2017-2018

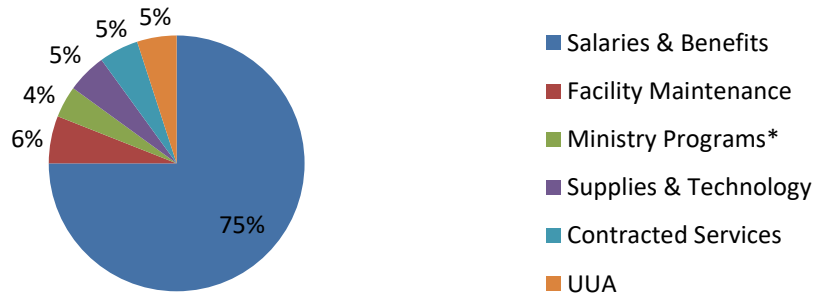
Where is our money coming from?



Our operating budget this year is \$163,145. Capital expenditures of \$19.7K for the replacement of the furnace in Chalice House, including required asbestos abatement and electrical panel upgrade, are not included in this budget.

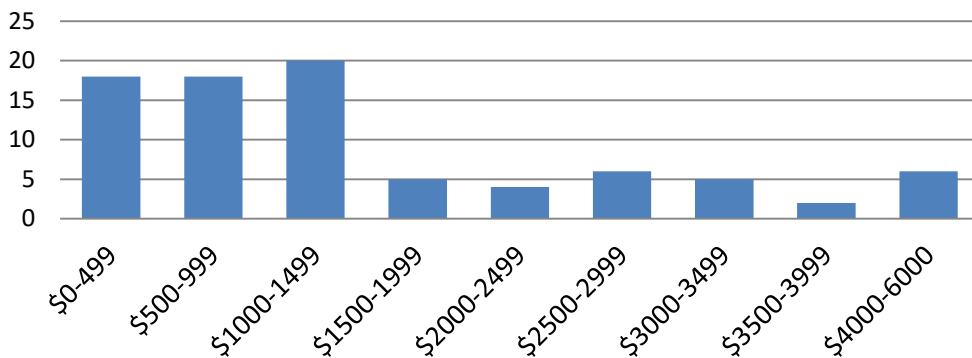
We have unfunded needs, including a handicapped accessible restroom and replacement windows in Chalice House, and a modern sound system, media capability and air conditioning in the Fellowship Hall.

Where is Our Money Going?



* Does not include the portion of personnel costs supporting ministry programs

Distribution of Pledges in FY 2017-2018



The average pledge per pledge unit was \$1440. The average pledge per pledging member was \$1039.

All of our ministry programs are constrained by very lean accounts that were reduced this year in order to balance our budget.